

## TAMIL NADU ROAD SECTOR PROJECT

IBRD Loan Account No. 4706 - IN

Physical Progress

**For the Quarter ending June 2009**

Construction Supervision Consultancy Services (SC 02) for Contract Packages TNRSP-02,03 & 04

**Component Code** : CA 12

**Name of Contractor** : M/s. Sheladia Associate Inc.U.S.A.,

Activity	Unit	Total (x1000)	EOT-1	EOT-2	Total to last quarter			Total this quarter			Total to date			
					Revised	Planned	Actual	Variance	Planned	Actual	Variance	Planned	Actual	Variance
					(x1000)									
<b>Remuneration - LC</b>														
Local key and sub-key staff	INR	45,972.2	12,333	12,080	70,385	57,254.7	58,923.9	-15,711.8	4,792.6	3,992.2	-800.3	62,047.3	62,916.2	868.9
Supporting staff	INR	4,405.0	1,198.3	1,761.4	7,365	6,037.4	6,394.7	-56.4	450.0	430.1	-19.9	6,487.4	6,824.7	337.3
<b>Reimbursables - LC</b>														
Transportation	INR	1,500.0	-827.4	65.4	738	468.0	461.3	-1,384.0	90.0	22.5	-67.5	558.0	483.8	-74.2
Duty travel to site	INR	550.0	240.0	-144.6	645	529.2	525.4	-304.6	38.8	32.5	-6.3	567.9	557.9	-10.0
Office rent	INR	0.0	0.0		0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office supplies, utilities etc.	INR	3,158.0	-747.1	659.1	3,070	2,333.4	2,302.6	-1,950.4	245.0	240.0	-5.0	2,578.4	2,542.6	-35.8
Office furniture and equipment	INR	171.4	0.0	0.0	171	115.1	96.3	-150.1	18.8	0.0	-18.8	133.9	96.3	-37.5
Printing reports and documents	INR	293.0	148.0	73.2	514	281.3	184.6	-416.1	77.6	10.8	-66.8	358.9	195.4	-163.6
Surveys	INR	0.0	0.0	0.0	0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Accommodation for expat staff	INR	3,024.0	4.8	367.4	3,396	2,876.2	2,711.4	-1,250.3	225.0	35.0	-190.0	3,101.2	2,746.4	-354.8
Purchase of software	INR	3,000.0	0.0	0.0	3,000	1,602.9	1,137.2	-3,872.8	465.7	0.0	-465.7	2,068.6	1,137.2	-931.4
<b>Remuneration - FC</b>														
For expatriate staff	USD	1,353.2	160.1	164.8	1,678.0	1,431.8	1,409.6	-391.3	102.4	24.0	-78.4	1,534.2	1,433.6	-100.6
<b>Reimbursables - FC</b>														
Mobilisation and demobilisation	USD	75.7	-7.0	3.0	71.6	55.5	48.8	-65.8	5.5	2.2	-3.3	61.0	51.0	-10.1
Other costs	USD	130.6	25.4	23.0	179.0	154.2	153.8	-7.0	8.8	4.5	-4.3	163.0	158.3	-4.7